



Annual Report

2022

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ARTS FOR BUSINESS BUSINESS FOR ARTS

CBCA.ORG 7

Letter from CBCA Executive Director

CBCA was like a chameleon in 2022.



As our environment shifted and the pandemic persisted, we skillfully changed our hues to adapt, becoming brighter as the year went on. It was a year of many shades and patterns that included restoring, launching, capacity building and dreaming concurrently.

We returned to in-person events to celebrate new Business for the Arts Awards honorees at the Denver Center for the Performing Arts, host the largest Leadership Arts cohort to date at cultural venues throughout the Denver Metro and engage members in a variety of creative experiences. We also expanded professional development programming for creative entrepreneurs and led numerous arts advocacy initiatives for the state. As part of the advocacy work, CBCA launched a new voter mobilization platform, the Colorado Arts Action Network, and continued building Colorado Cultural Champions, a network of business and civic champions for the arts representing diverse rural and urban communities.

We also continued investing in equity, inclusivity, diversity and accessibility (EIDA) initiatives, which included rolling out a more equitable and transparent board recruitment process. CBCA's board of directors and committees continued to evolve welcoming Dustin Whistler as the new board chair, as well as new committee chairs and members now totaling over 50 volunteers in addition to the board. And, for the first time, CBCA had a full-time staff of five to support the growth of the organization and investment in new programming, advocacy efforts and expanding our impact statewide.

Collaboration, equity and innovation were key themes and priorities, which continue to guide us on this journey of our mission and vision at the intersection of arts and business. Thank you to all CBCA supporters who made 2022 a very colorful and exciting year.

Respectfully,

CHRISTIN CRAMPTON DAY

Christin Crampton Day

Executive Director

BoardChair

Amanda Tipton Photography

Meet the **Board of Directors**

OFFICERS

CHAIR

Dustin Whistler Founder & Principal Forte Commercial Real Estate

VICE CHAIR

Nancy Walsh $Executive\ Vice\ President$ Partnerships & Programs Denver Museum of Nature & Science

TREASURER

Rachel Basye Executive Director $Art\ Students\ League\ Denver$

SECRETARY

Bob Keatinge Of Counsel Holland & Hart



MEET THE BOARD OF DIRECTORS continued

DIRECTORS

Peter Bernstein Vice President UMB Bank

Mark Davidson Shareholder Fairfield and Woods

Paul Deckard Director, FP&A Zayo Group

Michelle Garcia

Human Resources Consultant

Jice Johnson
Founder & CVO
Black Business Initiative

Laurence D. Kaptain
Special Assistant to the Provost,
University of Colorado Denver

Kathy Kranz* Chief Financial Officer Pinnacol Assurance

Radhika Mahanty Principal La Rondine Consulting

Bill Marino*
Founder
Creativity Lab Colorado

Kim Estes McCarty
Retired Arts Administrator

Anthony McWright
Principal
Denver School of the Arts

Hassan Najjar Executive Director Foothills Art Center

Tariana Navas-Nieves Director, Cultural Affairs Denver Arts & Venues

Christine M Quintana
Partner
EY

Curtis Robbins Senior Manager, Arts Integrated Resources Kaiser Permanente Colorado

Malik Robinson

Executive Director

Cleo Parker Robinson Dance

Chris Ross
Senior Vice President,
Commercial Banking
Relationship Manager
U.S. Bank

Alex Ryden Founder & CEO Guest House

Ellen Sandberg*
Vice President / Community
Development Banking
PNC Bank

Meg Satrom Owner Memoro Creative

Martha Weidmann

Co-Founder & Chief Executive Officer NINE dot ARTS

Tracy Weil

Artist

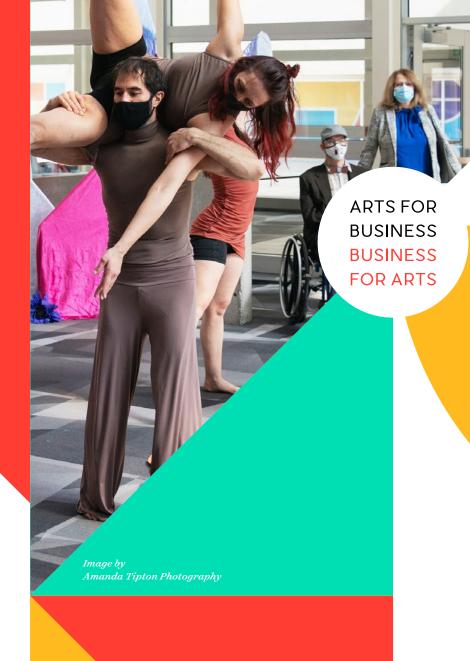
Weilworks

Christin Crampton Day, Ex-Officio Executive Director

Executive Director CBCA



^{*}Indicates Board Members who rolled off or termed out in 2022



About

Colorado Business Committee for the Arts (CBCA) is a 501(c)3 nonprofit membership organization that has been forging inspiring partnerships between business and the arts since 1985 through year-round advocacy, research, training and arts engagement efforts.

MISSION

CBCA advances Colorado's creative economy by connecting business and the arts.

VISION

CBCA envisions a Colorado where arts and business are integrated to catalyze and build strong and vibrant communities.

Our Equity Work

CBCA has been formally engaged in diversity, equity and inclusion work since 2018 and on a journey to build community and belonging for all at the intersection of arts and business. This work continued in 2022 with the support of the Equity, Inclusivity, Diversity and Accessibility (EIDA) Committee, who along with the CBCA Board and staff, set forth a priority to focus internally on the culture and diversity of CBCA's Board of Directors.

As a result, CBCA developed a demographic survey for its current board members and established a goal that a majority (or at least 51%) of CBCA board members be from historically marginalized communities, such as Black, Indigenous, Latinx and People of Color (BILPOC); lesbian, gay, bisexual, transgender, queer (or questioning), intersex, and asexual (or allies, aromantic, or agender) (LGBTQIA); as well as individuals with a disability.

To help meet this new goal and make the selection of board members more equitable and transparent, CBCA introduced a new board recruitment and nominations process at the end of 2022, which included publicly posting a call for nominations and forming a Nominating Committee with community and board members.

CBCA also formalized its commitment to programming with an equity lens by creating a speaker guide distributed to all that contract with CBCA as presenters and panelists. This guide includes CBCA's commitment to seek diverse speakers, use non-gendered language, normalize sharing pronouns, use a Land Acknowledgement and provide AI generated closed captioning for all virtual programs.

INCLUSIVITY STATEMENT

As an organization that respectfully lives at the intersection of arts and business, we are on a journey toward building community and belonging for all. We commit to an inclusive and equitable approach to everything we do. We believe that appreciating individuals with different backgrounds, identities and experiences fosters growth for everyone.



"CBCA's journey towards equity, diversity, inclusion, and accessibility is a testament to its commitment to creating a space where differences are celebrated, barriers are dismantled, and every person's unique experiences are respected. Through intentional actions, open dialogue, and inclusive policies, CBCA has paved the way for a transformative culture that values and empowers individuals from all walks of life."

— Dana Manyothane

CBCA EIDA Committee Vice Chair; Scientific and Cultural Facilities District (SCFD) Program Officer



Programming Impact

2,281

PEOPLE SERVED THROUGH PROGRAMS & EVENTS

CBCA Members and the general public, including business professionals, arts administrators, artists, elected officials and more attended events both virtually and in person.

475

ARTISTS SERVED

CBCA provided training, education and pro bono legal support to artists and creative entrepreneurs in a range of fields (music, visual art, theatre, dance, film, etc.) through Colorado Attorneys for the Arts (CAFTA) and Advancing Creatives programming.

212

VOLUNTEERS ENGAGED

Community members volunteered their time to CBCA through service on the Board of Directors and as committee members, volunteer attorneys for CAFTA, and event support for the Business for the Arts Awards luncheon.

45

TOTAL EVENTS OFFERED

CBCA hosted or partnered on a variety of events both in person and virtually across the state. 25

COLORADO CITIES & TOWNS THAT CBCA VISITED

CBCA staff hosted events and engaged with communities at the intersection of arts and business all across Colorado.

Programming Rewind

With a robust roster of 2022 programming, CBCA championed artists, cultural organizations and creative industries; demonstrated that art is smart for business; and advanced Colorado as a cultural hub. CBCA listened and responded to the community to launch new initiatives, refine programming approaches, and fulfill its mission at the intersection of arts and business through all its core programs. →



ARTSCONNECT

Ø

ARTS

EADERSHIP



 $25^{\mathrm{TH}}_{\mathrm{Anniversary}}$

OF LEADERSHIP ARTS

Through **Leadership Arts** and **ArtsConnect**, CBCA connected businesses with the arts by providing leadership development opportunities for employees.

- Leadership Arts continued training leaders to serve on nonprofit boards and increase their civic engagement through the arts. The program graduated 47 people from the 2021-2022 cohort in May 2022, which had a one-a-kind hybrid format. A new session on Inclusive Leadership was introduced to the curriculum, as well as a cohort field trip.
- The Leadership Arts Alumni Network hosted its first ever reunion event at the VFW Post 1 in Denver's Arts District on Santa Fe to celebrate the 25th anniversary year of the Leadership Arts program and the milestone of graduating over 1,000 arts leaders.
- The largest amount of **Deborah Jordy Leadership Arts Scholarship** funds was granted in the history of the program with \$17,000 directed to recognize leadership potential, increase the financial accessibility of the program, and ensure a variety of perspectives and experiences in advancing arts and culture.
- 2022 ArtsConnect events provided monthly performances and cultural experiences for CBCA Members, their employees and guests that ranged from dress rehearsal performances with the Denver Gay Men's Chorus, Vintage Theatre and Littleton Town Hall Arts Center to tours at the Butterfly Pavilion and the Kirkland Museum of Fine and Decorative Art. The season wrapped with an evening at Denver Botanic Gardens Chatfield Farms' Holiday Trail of Lights.

CREATIVES 0 ADVANCING ATTORNEYS F COLORADO

CBCA helped artists with the business side of their creative practice through the **Advancing Creatives** and **Colorado Attorneys for the Arts (CAFTA)** programming.

23 Creative Entrepreneurs

BEGAN THE INAUGURAL ADVANCING CREATIVES INTENSIVE COHORT

- In 2022, CBCA launched the **Advancing Creatives Intensive (ACI)**, a six-session business skills curriculum, with an inaugural cohort of 23 creative entrepreneurs. ACI is an evolution of the Advancing Creatives program to provide a cohesive curriculum designed to be a business launch pad for creative professionals and small business owners. After completing the program, participants were eligible to apply for a Career Advancement Grant, supported by Colorado Creative Industries, to further their ongoing arts business.
- Colorado Attorneys for the Arts (CAFTA) provided pro bono legal referral services by connecting those in the creative industries to volunteer attorneys. CAFTA also offered a series of legal consultation clinics and workshops, including partnerships with the Pikes Peak Arts Council in Manitou Springs and Pueblo Arts Alliance. The launch of quarterly virtual legal consultations gave creative professionals the opportunity to ask legal questions directly to a volunteer attorney related to their creative work.



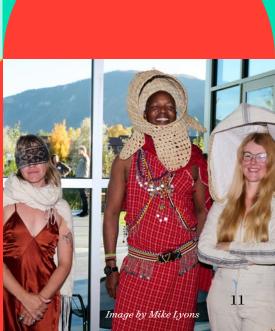
FORUMS ARTS AWARDS DUSTRY BUSINESS

With the **Business for the Arts Awards** luncheon and the **Arts** + **Industry Forums**, CBCA elevated the intersection between arts and business:

- The Business for the Arts Awards luncheon returned to an in-person format at the Denver Center for the Performing Arts' Seawell Ballroom, with 600 plus corporate, cultural and civic leaders to celebrate 12 extraordinary honorees. The event was also livestreamed to attendees around the state. Event performances included LuneAseas, a Fort Collins-based immersive dance troupe; spoken word artist, Assétou Xango; out-of-this-world indie band, Ramakhandra; new work from Local Theater Company; and Mexican folklorico dance from ArtistiCO. Kevin Robb Studios created the original award sculptures, and MSU Denver Center for Visual Art made the centerpieces.
- ✓ CBCA explored the intersection between Arts + Environmental Sustainability with two Forums, one at Denver Botanic Gardens and one in Basalt, Colo., at The Arts Campus At Willits (TACAW), the first net-zero performing arts facility in the country. Speakers ranged from installation artists and theatre educators to scientists, activists and conservation leaders working with the Latinx community.







Advocacy

Through grassroots and grass-tops arts advocacy initiatives, CBCA continued work to ensure that the arts and creative industries are valued and supported by policymakers and voters resulting in economically vibrant, healthy, and equitable communities.





- In January 2022, CBCA launched Colorado's first ever grassroots mobilization platform dedicated to arts advocacy, the **Colorado Arts Action Network (CAAN)**. CAAN immediately demonstrated its impact during the legislative session with representation from every State Senate District and almost every House District. Through CAAN, 1,000 targeted emails were sent to legislators in support of HB22-1409, which provided an additional \$20 million to the Community Revitalization Grant program.
- ✓ In September 2022, CBCA hosted its first Colorado Cultural Champions (CCC) retreat in Silverthorne, Colo., for this statewide business network of arts advocates. The group toured new cultural facilities, met with local elected officials and affirmed their goals around peer learning, resource sharing and community outreach to advocate for the arts.
- Throughout the year, CBCA built relationships with state and federal elected officials, including hosting a legislator appreciation event at Colorado Photographic Arts Center to thank them for their extraordinary efforts to help the arts and creative industries survive during the pandemic shutdowns.



108,000

SOCIAL POST REACH

The number of people who saw CBCA posts on Facebook, Instagram and LinkedIn grew by 6% in 2022.

ARTS FOR BUSINESS BUSINESS FOR ARTS

68,000WEBSITE VIEWS

In the Press

CBCA's Business for the Arts Awards luncheon and the Economic Activity Study of Metro Denver Culture received significant media coverage in 2022, garnering headlines like:

- "Colorado Business Committee for the Arts honors those who use art as a tool for resilience" *Denver Gazette*
- "Opinion: COVID lockdowns were hard on cultural centers, but business partnerships have helped" *Colorado Sun*

Thanks to CBCA's media partners Colorado Public Radio, Rocky Mountain Public Media, CBS4, Denver Business Journal and ColoradoBiz Magazine, CBCA marketed its work to communities across the state. 2022 also saw an increase across digital social engagement and followership over 2021.

97

EARNED MEDIA PLACEMENTS

CBCA was mentioned or featured across Blogs, Newsletters, Online Publications/ Websites, Printed Publications, and Radio Interviews.

Members

Membership saw a 20% increase in engagement and crested a total of 300 organizational, corporate, government and individual members.

Two Member Meet-Up events brought members together to connect with one another at The Savoy Denver and Ascent Private Capital Management of U.S. Bank with performances featuring Theatre Artibus and Denver Fringe Festival. New membership benefits were introduced including the opportunity to share art and business partnership stories on CBCA's website, social media and member newsletter.

Patron Members





























Members

40 West Arts

Access Gallery

Adams County Parks, Open Space & Cultural Arts

Adams County Regional Economic Partnership

ALSAC/St. Jude Children's Research Hospital

Anythink Libraries

Art from Ashes

Art Students League of Denver

 ${\bf art.biz.life} \mid {\bf Legal\ Counsel}$

ArtistiCO Inc.

Arts Management at Colorado State University

Artwork Archive

Arvada Center for Arts and Humanities

 ${\bf Ascend\ Performing\ Arts,\ Inc.}$

Asian Chamber of Commerce Colorado

Athena Project

Aundi S Art and Design

Aurora Chamber of Commerce

B:CIVIC

Barefoot PR

Bellco Credit Union

Biennial of the Americas

Black Business Initiative

BOK Financial

Boulder Chamber of Commerce

Sara Boyd

Broomfield Council on the Arts &

Humanities (BCAH)

Brownstein Hyatt Farber Schreck

Butterfly Pavilion

CBS4

Celebrate the Beat

Center for Visual Art, Metropolitan

State University of Denver

Central City Opera

Chris Chavez

Cherokee Ranch & Castle Foundation

Cherry Creek North

CherryArts

Children's Hospital Colorado

City and County of Broomfield, Arts &

History Division

City of Boulder Office of Arts & Culture

City of Lakewood Heritage, Culture &

the Arts

City of Thornton Arts & Culture Center

City of Wheat Ridge

Cleo Parker Robinson Dance

Club 20

Clyfford Still Museum

CMDance

Colectiva

College of Arts & Media,

University of Colorado Denver

College of Letters,

Arts & Sciences - MSU Denver

Elisabeth Collins

Colorado Ballet

Colorado Black Arts Movement

Colorado Chautauqua

Colorado Conservatory for the Jazz

Arts

Colorado Conservatory of Dance

Colorado Creative Industries

Colorado Educational and Cultural

Facilities Authority (CECFA)

 ${\bf Colorado\ Health\ Foundation}$

Colorado Hispanic Chamber of

Commerce

Colorado Music Festival and Center for

Musical Arts

Members continued

Colorado Photographic Arts Center

Colorado Public Radio

Colorado Railroad Museum

Colorado Springs Chamber & EDC

Colorado State Committee of the

National Museum of Women in the Arts

Colorado Thespians

Colorado Women's Chamber of

Commerce

Continuum Partners, LLC

Corona Insights

Courtney Cotton

Crafty Chassis LLC

Craig Hospital

Creative Law Network

Creativity Lab of Colorado

Cultural Office of the Pikes Peak

Region (COPPeR)

Curious Theatre Company

D.A. Davidson

Kaitlin Davis

DazzleJazz

Deckard Consulting

Delta Dental of Colorado

Denver Architecture Foundation

Denver Art Museum

Denver Arts & Venues

Denver Botanic Gardens

Denver Business Journal

Denver Center for the Performing Arts

Denver Children's Choir

Denver Digerati

Denver Film

Denver Fringe Festival

Denver Museum of Nature & Science

Denver Press Club

Denver Public Library

Denver Rock Orchestra

Denver School of the Arts Friends

Foundation

Denver Theatre District

Denver Young Artists Orchestra

Denver Zoo

Downtown Aurora Visual Arts

Downtown Colorado, Inc.

Downtown Denver Partnership

DualDraw

Durango Creative District

EagleARTS

East West Partners

Eclectic Activation

Education Through Music-Colorado

Erica Brown Entertainment

Fairfield and Woods

Flatirons Food Film Festival

fooLPRoofcontemporary art

Footers Catering

Foothills Art Center

Forte Commercial Real Estate

Fortis Law Partners

Keo Frazier

Friends of Chamber Music

Friends of The Longmont Museum

Alison Galgiani

Michelle Garcia

GBSM

Kristen Gelinas

Golden Triangle Partnership

Gomez Howard Group

donież nowaru droup

Good Business Colorado

Grant Thornton

Allison Green

Greenberg Traurig

GroundFloor Media

Greenwood Gulch Ventures

Guest House

Randy Hampton

HATTIE MCDANIEL MUSEUM (HMM)

for African American Arts and Culture

Hindman Auctions

Historic Elitch Theatre

History Colorado

Gerald Horner

Howard Lorton Furniture & Design

Huntington Bank

IDEAS xLab

IMA Financial Group

Inside the Orchestra

Insit LLC

Interconnected Technologies

Itchy-O

Janus Henderson Investors

Japanese Arts Network

Jefferson Symphony Association

jk-co Contemporary Dance

JLF Colorado

Robert Keatinge

Kenneth King Foundation

Kevin Robb Studio

Kirkland Museum of Fine & Decorative

Art

Kirsty Saalfrank Photography

Kissinger & Fellman

KKlahn Designs

Kru Creative

La Rondine

Levitt Pavilion Denver

Lewis Art Consulting

Littleton Arts and Culture Commission

Littleton Town Hall Arts Center

Local Theater Company

Lone Tree Arts Center

Members continued

Longmont Creative District

Paris Lumb

Make West LLC

MCA Denver

Kim Estes McCarty Jim McDonald McWhinney

Olga Mead Memoro

Meow Wolf Denver

Mexican Cultural Center

Michael Warren Contemporary

Miners Alley Playhouse

Cameron Morgan

Moxtopia

Museo de las Americas

Museum of Outdoor Arts (MOA)

Nevine Nagji Naked Wines James Neely Neorama, LLC

Newman Center for the Performing Arts

NINE dot ARTS Northern Trust Noyes Art Designs

NU-World Contemporary Danse

Theatre

 ${\it Opera\ Colorado}$

Ovation West Performing Arts Parker Arts - Town of Parker

Peak Creative

Performing Arts Academy Philosophy Communication

Pinnacol Assurance Platte River Equity

Polaris Law Group

PlatteForum

Polis Consulting, LLC

Polsinelli Pote Law Firm

Powers Brown Architecture

Presenting Denver

Prismajic

Project HARTwork

Radman Communications

RC Andersen

 ${\bf RedLine\ Contemporary\ Art\ Center}$

Ripple Creek Business Solutions River North (RiNo) Arts District Rocky Mountain Arts Association

Rocky Mountain Public Media

Deb Rosenbaum

Scientific and Cultural Facilities

District (SCFD)

Semple Brown Design

Sewald Hanfling Public Affairs

Mark Shaiken Sheridan Ross Snell & Wilmer

Sound of the Rockies

South Metro Water Supply Authority

Southern Colorado Women's Chamber

 $of\,Commerce$

Spaciel

Sprouse Law, LLC

St. Martin's Chamber Choir

Elizabeth Stanbro

Stanley Marketplace Sterling Road Properties, LLC

Stifel - Baroway Financial Group

Stories on Stage Street Wise Arts

Superior Chamber of Commerce

Swallow Hill Music

Taloma Partners

The Art Spot

The Arts Campus at Willits (TACAW)

The Charles Burrell Visual and

Performing Arts Campus

The Collaborative of the SCFD

The Dance Archive

The Denver IMPROV Comedy Club

The East End Arts Association DBA

Aurora Cultural Arts District

The Evergreen Gallery

The Gift of Jazz

The Owl and The Hourglass

The Publishing House

Theatre Artibus

Think 360 Arts for Learning

Town of Superior, Cultural Arts and Public Spaces Advisory Committee

(CAPS)

Transforming Creatives

Truce Media Collective

Tryba Architects

U.S. Bank

UMB Bank Colorado

Union Hall

Up Tempo Marketing

Vail Ventures VFW Post 1

VISIT DENVER, The Convention

& Visitors Bureau

Visualanties

Walker, Julie

Weilworks

West Metro Chamber

Wonderbound

Workplace Resource

You & Me

Youth on Record

Zeppelin Development

Donors + Sponsors

We appreciate the extraordinary generosity of the many donors, businesses and foundations that helped sustain CBCA's personnel and programmatic growth over the past year and contributed during Colorado Gives Day, at the Business for the Arts Awards luncheon, toward the Deborah Jordy Scholarships, the general fund or as a recurring donor.

The number of recurring monthly donors *doubled* from the previous year and we saw in increase in program support as well as special event revenue.

\$10,000 +

PNC Bank

Bonfils-Stanton Foundation
College of Arts & Media at
University or Colorado - Denver
Colorado Creative Industries
Denver Arts & Venues
EY
Kenneth King Foundation

Telluray Foundation
Western State Arts Federation
(WESTAF)

\$5,000-\$9,999

Bellco Credit Union
East West Partners
Fairfield and Woods
HealthONE
Hal and Ann Logan
Meow Wolf Denver
Moye White
Pinnacol Assurance
U.S. Bank
Xcel Energy

\$2,500-\$4,999

Charles Schwab
Colorado Bar Foundation
Colorado Education & Cultural
Facilities Authority (CECFA)
Ent Credit Union
NINE dot ARTS
Northern Trust
Christine Quintana

\$1,000-\$2,499

Agriburbia

Mark Davidson and Karen Spinelli Great Outdoors Colorado (GOCO) Pam and Duke Hartman Healthier Air and Water Colorado Meg and Andy Kauth Theresa and Bob Keatinge Larry Kaptain* Kim Estes and Lance McCarty **CBCA Board Member** Chris Otto Chris Ross and Ed Cannon* **Tiemens Foundation UMB** Colorado Nancy Walsh and Ted Vial

 $^{^*} indicates \ monthly \ givers$

Donors + Sponsors continued

\$500-\$999

CBCA Board Member*

Christin Crampton Day

and Scott Day*

Paul Deckard

Renee Duncan

Erica Gillet

Arlene and Barry Hirschfeld

Richard Koseff

Michael Sattler

In memory of Kevin P. McGrellis

Tracy Weil

Dustin Whistler and Tamra Ward

\$100-\$499

Janet Archibeque*

Geri Badler

Penelope Bankowski

Wayne Barrett

Rachel Bayse and David Wexler

Patrice Berry

Rebecca Bochmann*

Joan Brown*

Anthony Colarelli

Denise Horton

Dana Fields

Marike Fitzgerald

Alex Forsett

Tim Fredregill

Peter Frohmader

reter rrommaaei

Jamie Giellis Stephanie Gillman Gino Greco

Randy and Mary Ann Hampton

Demetria Harvey

Catering Heirloom

Marisa Hollingsworth

Lisa Hough

Lisa Hough

Carole Johnson

Deborah Jordy

Kaiser Permanente Colorado

Kate Kalstein

Kathy Kelly

Mariner Kemper

James Knickerbocker

Susan Knill

Kroger Co.

Khanh Le

Andy Leveque

Paul Lhevine

Paris Lumb

Radhika Mahanty

Deborah Malden

Bill Marino

Cameron Martin

Jeffrey McBride

Nicole Nathan

Barbara Neal

Kathy Nesbitt

J

Ralph Nicisia

Cesar Orozco

Alexander Pankonin

Scott Pearson

Dan Prather and Sarah Shay

Morris Price

Adriana Radinovic

Curtis and Marie Robbins

Malik Robinson

Beth Ronsick

Ken Roth

nen reen

Russ Rule

Bethel Sand

Allison Scheck

Robert Schenkein

Mitzi Schindler

Mark Shaiken

Chiara Smith

Kendall Smith

Lisa Snider

Michelle Sosa-Mallory

David Stone

Jodie Thompson

Eric Tupler

Molly Vaile

Stewart Vanderwilt

Kirsten Vermulen

Randy Weinberger

Joseph Zanone

Mickey Zeppelin

Peter Zhang





ASSETS	2022	2021
Cash & cash equivalents	\$260,345	\$311,399
Accounts receivable	\$13,590	\$1,360
Contributions receivable	\$105,095	\$71,855
Membership receivable	\$7,760	\$15,500
Prepaid expenses and deposit	\$34,294	\$19,843
Property and equipment	_	\$2,063
TOTAL ASSETS	\$421,084	\$422,020
LIABILITIES & NET ASSETS	2022	2021
LIABILITIES		
Accounts payable	\$6,227	\$7,918
Payroll liabilities	\$13,086	\$8,623
Deferred revenue	\$112,929	\$98,068
TOTAL LIABILITIES	\$132,242	\$114,609
NET ASSETS		
Without donor restrictions	\$126,218	\$152,617
With donor restrictions	\$162,624	\$154,794
TOTAL NET ASSETS	\$288,842	\$307,411
TOTAL LIABILITIES & NET ASSETS	\$421,084	\$422,020



STATEMENT OF ACTIVITIES

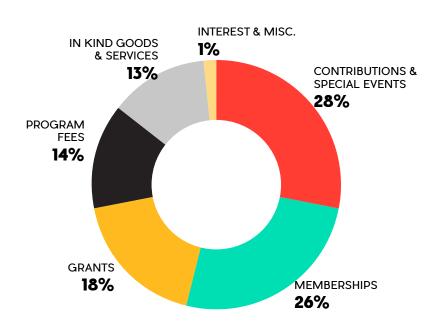
		2022			2021	
REVENUE & OTHER SUPPORTS	Without Donor Restrictions	With Donor Restrictions	TOTAL	Without Donor Restrictions	With Donor Restrictions	Total
Membership dues	\$180,683	_	\$180,683	\$160,552	_	\$160,552
Special event income	\$102,575	_	\$102,575	\$41,770	_	\$41,770
Less direct expenses	(\$53,483)	_	(\$53,483)	(\$21,897)	_	(\$21,897)
Registration fees	\$94,886	_	\$94,886	\$56,040	_	\$56,040
Corporate contributions	\$5,609	\$72,750	\$78,359	\$14,164	\$127,750	\$141,914
Foundation grants	\$23,500	\$54,000	\$77,500	\$14,000	74,000	\$88,000
Individual contributions	\$39,103	\$31,458	\$70,561	\$38,299	27,334	\$65,633
Government grants	\$8,500	\$40,000	\$48,500	\$7,500	\$45,500	\$53,000
Interest income	\$96	_	\$96	\$25	_	\$25
Paycheck Protection Program forgiveness		_	_	\$57,937	_	\$57,937
Other income	\$9,807	_	\$9,807	\$5,581	_	\$5,581
In-kind	\$90,112	_	\$90,112	\$107,709	_	\$107,709
Net assets released from restrictions	\$190,378	(\$190,378)	_	\$189,211	(\$189,211)	_
TOTAL REVENUE & OTHER SUPPORT	\$691,766	\$7,830	\$699,596	\$670,891	\$85,373	\$756,264

continued \rightarrow

STATEMENT OF ACTIVITIES continued

		2022			2021	
EXPENSE	Without Donor Restrictions	With Donor Restrictions	TOTAL	Without Donor Restrictions	With Donor Restrictions	Total
Membership	\$97,142	_	\$97,142	\$69,753	_	\$69,753
Programs and training	\$255,137	_	\$255,137	\$134,994	_	\$134,994
Advocacy/public policy	\$59,760	_	\$59,760	\$49,804	_	\$49,804
Research	\$10,990	_	\$10,990	\$115,452	_	\$115,452
Community education	\$52,688	_	\$52,688	\$41,873	_	\$41,873
Collaborative projects	_	_	_	\$49,900	_	\$49,900
TOTAL PROGRAM SERVICES	\$475,717	_	\$475,717	\$461,776	_	\$461,776
Management and general	\$158,706	_	\$158,706	\$147,713	_	\$147,713
Development	\$83,742	_	\$83,742	\$83,300	_	\$83,300
TOTAL EXPENSES	\$718,165	-	\$718,165	\$692,789	-	\$692,789
CHANGE IN NET ASSETS	(\$26,399)	\$7,830	(\$18,569)	(\$21,898)	\$85,373	\$63,475
NET ASSETS, BEGINNING OF YEAR	\$152,617	\$154,794	\$307,411	\$224,515	\$69,421	\$243,936
NET ASSETS AT END OF YEAR	\$126,218	\$162,624	\$288,842	\$202,617	\$154,794	\$307,411

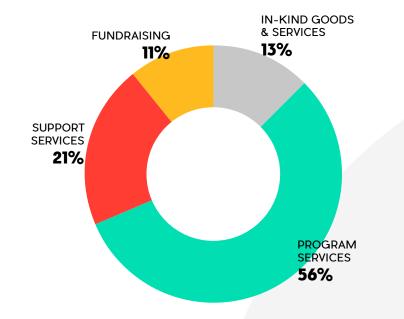
2022



INCOME

CONTRIBUTIONS & SPECIAL EVENTS	\$198,012
MEMBERSHIPS	\$180,683
GRANTS	\$126,000
PROGRAM FEES	\$94,886
IN KIND GOODS & SERVICES	\$90,112
INTEREST & MISCELLANEOUS	\$9,903

\$699,596



EXPENSES

IN KIND GOODS & SERVICES	\$90,112
PROGRAM SERVICES	\$402,745
SUPPORT SERVICES	\$149,316
• FUNDRAISING	\$75,992

\$718,165



Thank You

2022 STAFF

Christin Crampton Day Executive Director

> Meredith Balder Deputy Director

Karlie McLaughlin

<u>Members</u>hip & Development Director

Calley Wright

Marketing & Development Coordinator

Rachael Henney
Program & Events Coordinator

Colorado Business Committee for the Arts

Advancing Colorado's creative economy by connecting business and the arts



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